

INCOME STATEMENT (1 000 €)

	1.1.-31.12.2016	1.1.-31.12.2015
Health department		
Revenue	1 800	1 826
Expenses	2 439	2 449
	-638	-622
Mass screening and cancer registry		
Revenue	2 358	2 448
Expenses	2 450	2 422
	-93	26
Registries' research activity		
Revenue	528	564
Expenses	528	564
	0	0
Communication		
Revenue	196	191
Expenses	947	881
	-751	-690
Administration		
Revenue	131	108
Expenses	968	803
	-837	-694
Facility operations		
Revenue	0	908
Expenses	0	814
	0	94
Grants		
Revenue	1 736	2 156
Expenses	7	228
	1 729	1 927
Fundraising		
Revenue	771	301
Expenses	66	25
	705	277
Investment activities		
Revenue	217	168
Expenses	128	70
	89	98
CSF activities total		
Revenue	7 737	8 670
Expenses	7 533	8 254
Accounting period surplus	203	415

CANCER SOCIETY OF FINLAND

BALANCE SHEET (1 000 €)

ASSETS	31.12.2016	31.12.2015
PERMANENT ASSETS		
Tangible assets	46	61
Shares	84	84
Investments	6 886	5 754
	<u>7 016</u>	<u>5 899</u>
NON-INDEPENDENT FOUNDATION ASSETS	213	239
CURRENTS ASSETS		
Long-term receivables	119	119
Short-term receivables	575	838
Cash in hand and in bank	845	1 271
TOTAL ASSETS	<u>8 767</u>	<u>8 366</u>
LIABILITIES		
CAPITAL AND RESERVES		
Non-independent foundation funds	1 575	1 528
Other tied funds	1 631	1 549
Deficit from previous accounting periods	658	242
Surplus for the accounting period	203	415
TOTAL CAPITAL AND RESERVES	4 067	3 734
MANDATORY PROVISIONS	1 973	2 169
LIABILITIES		
Short term	2 727	2 463
TOTAL LIABILITIES	<u>8 767</u>	<u>8 366</u>